



Academy for Integrated Arts

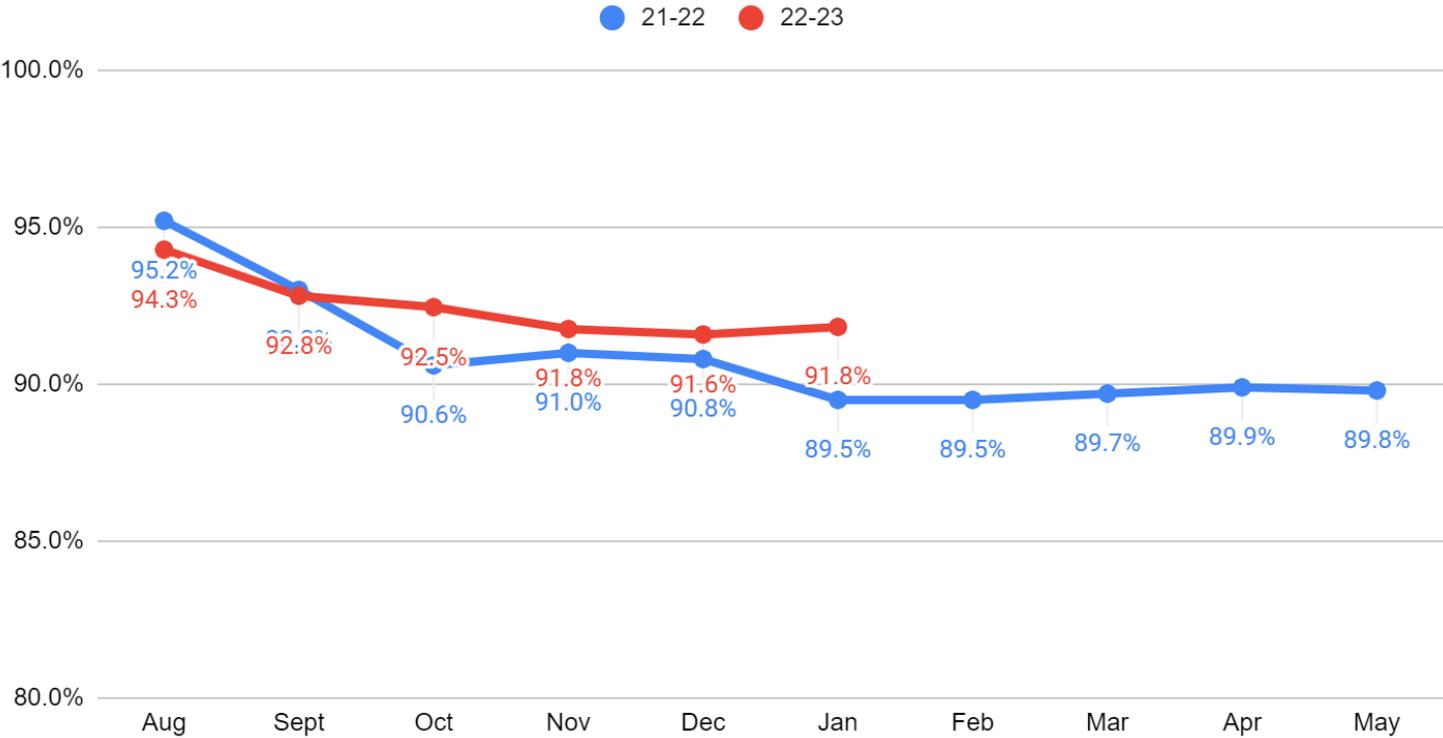
Executive Director's Report

January 26, 2023

Enrollment 2022-2023

Grade	8/22	Sept	Oct	Dec	Jan	Feb	Mar	Apr	May	June
PK	16	16	16	16	16					
TK	9	7	7	7	7					
K	34	35	36	37	37					
1st	41	42	42	41	42					
2nd	42	42	41	40	40					
3rd	39	40	40	39	39					
4th	41	40	37	35	36					
5th	35	35	33	32	31					
6th	21	21	20	20	20					
Total	278	278	272	267	268					

Year to Date Attendance Percentage (through Jan 16, 2023)



Alvin Ailey Trio Performs at AFIA on 1/13/2023



Partnership Updates

Jenessa Daniels, Social Worker, is facilitating AFIA's new School Food Pantry in partnership with Harvesters and SchoolSmartKC.

- In December, 158 individuals across 34 families requested and received food from our school pantry through our new partnership with Harvesters.
- In January, 147 individuals across 29 families requested and received food from our school pantry through our new partnership with Harvesters.
- This is an increase from 88 individuals in October.

Partnership Updates

SchoolSmartKC awarded AFIA a \$500,000 grant to support the implementation of our team teaching model. This grant will span across four school years. This is in addition to a number of other initiatives supported by SSKC, including the family partnership collaboration, the talent cohort, the PK collaborative and the data cohort. We are grateful for SSKC's ongoing support!



School App KC Updates

We are working to post enrollment ads to Facebook, Google and Youtube.
On January 28, we will host School Saturday for interested families.

Date	PK	TK	K	1	2	3	4	5	6	Total	# of apps at same week for 22-23SY	# of apps at same week for 21-22SY	# of apps at same week for 20-21SY	# of apps at same week for 19-20SY
12/5/23	8	2	26	1	0	1	2	0	3	43	56	33	98	58
1/23/23	25	4	37	9	5	3	6	3	8	100	100	83	173	132

Yearly acknowledgement of closure policies

Item from our sponsor, Missouri Charter Public School Commission:

As a part of our compliance process, we must certify to our sponsor that the board acknowledges that they have read and agree to MCPSC's closure requirements. Please carefully review these two documents in advance of this week's meeting:

https://mcpsc.mo.gov/sites/mcpsc/files/3.07_Revocation_and_Closure_approved_11_17_2021.pdf
[MCPSC's timeline document related to revocation](#)

Strategic Implementation Action Plan - board tab

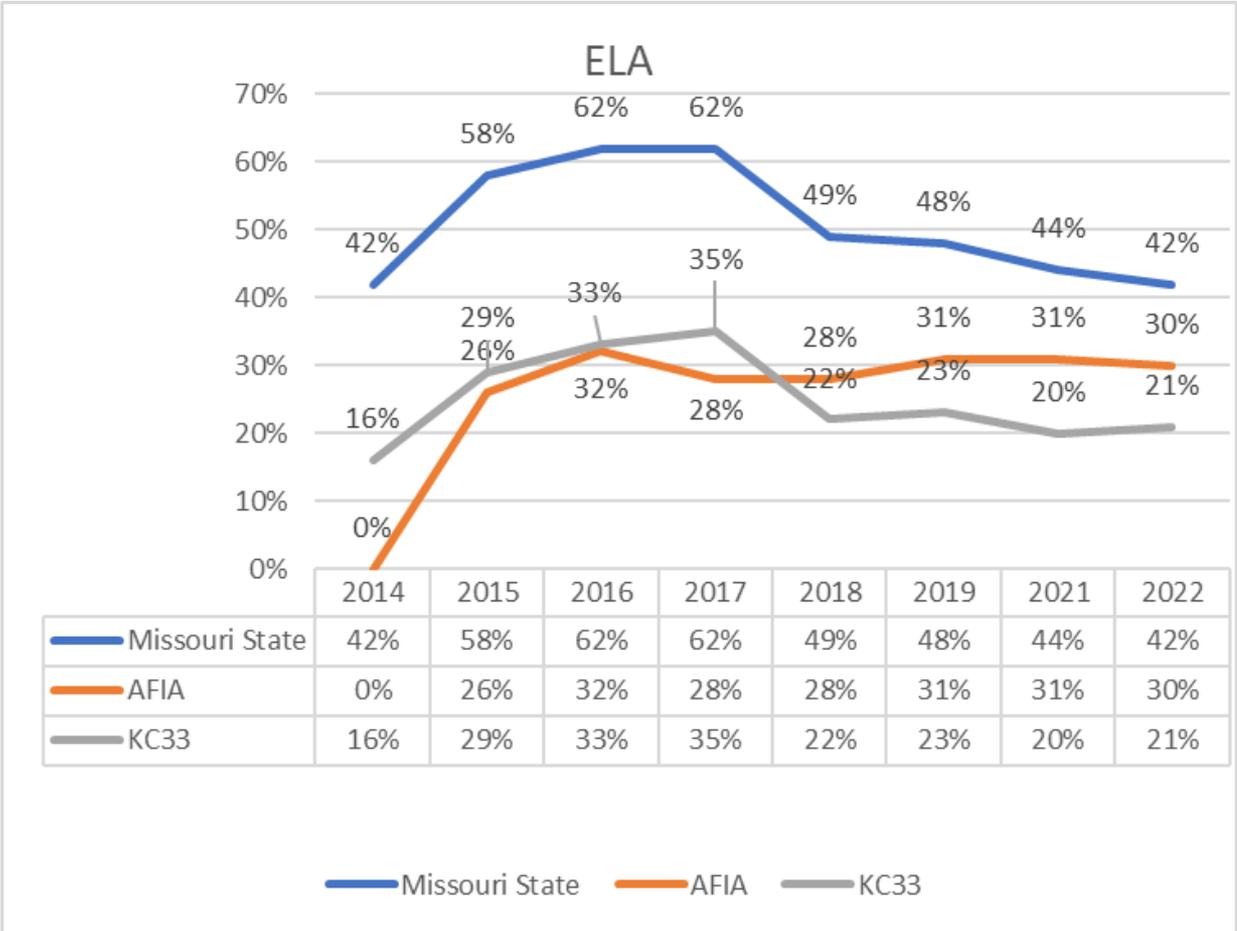
Performance contract updates are tracked on the “board overview” tab of the [Strategic Implementation Action Plan](#).

I am currently working with a coach from Ed Fuel through the alumni talent cohort. As a part of this work, I am working to create a more user friendly board dashboard. We are also working on the succession plan for our school leadership team.

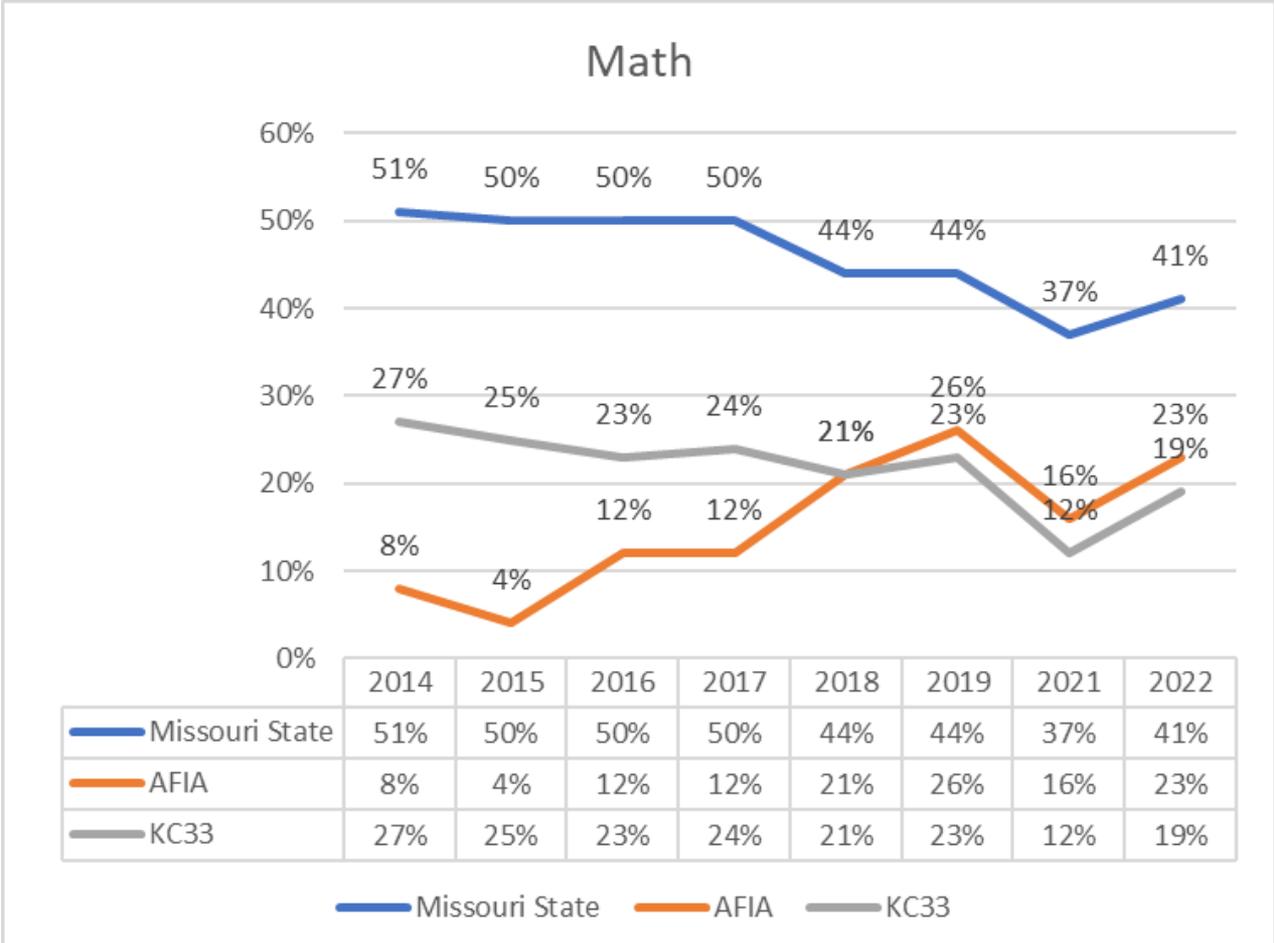
Missouri Grade Level (MAP) Assessment Data

Updated January 2023

MO MAP Historical Proficient Comparison (ELA)

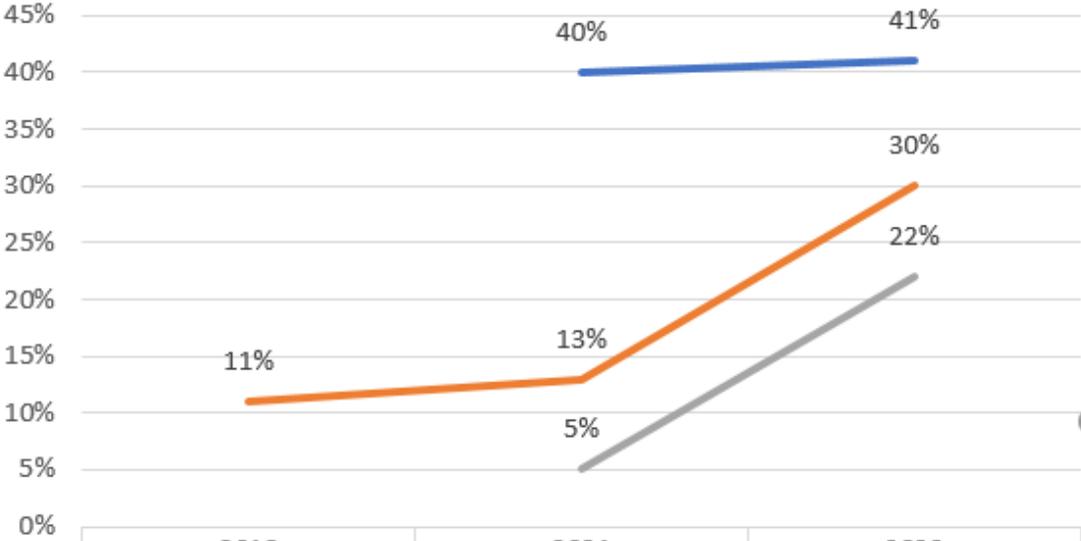


MO MAP Historical Proficient Comparison (Math)



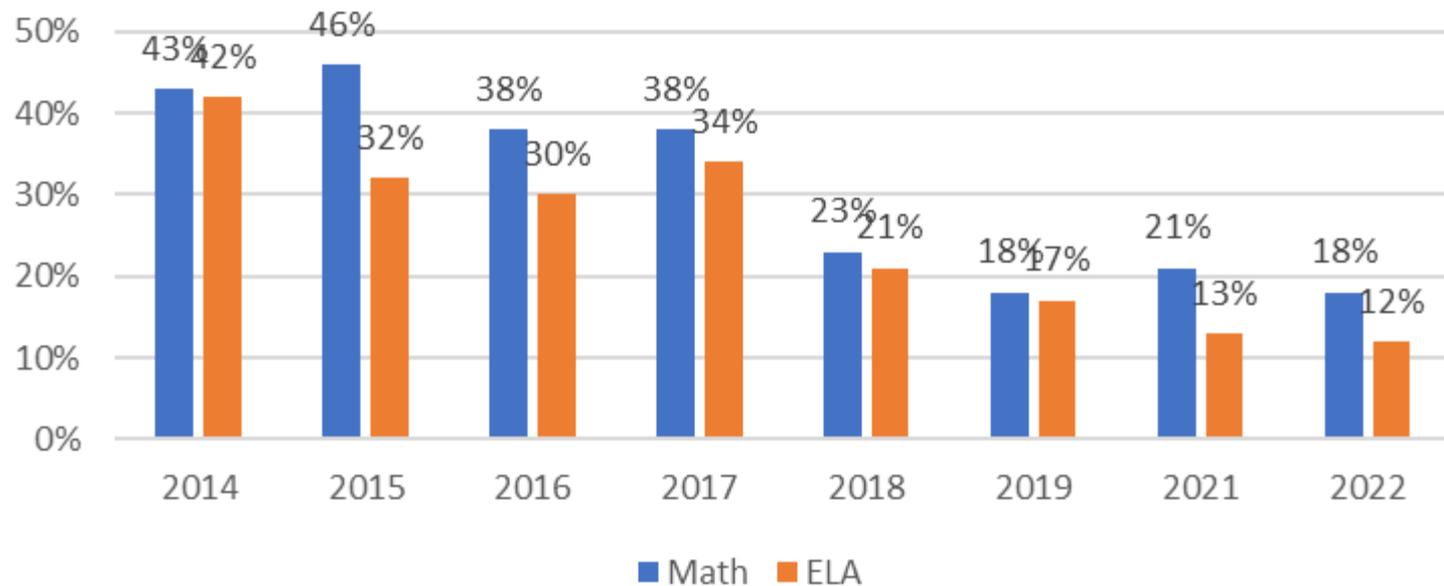
MO MAP Historical Proficient Comparison (Science)

Science

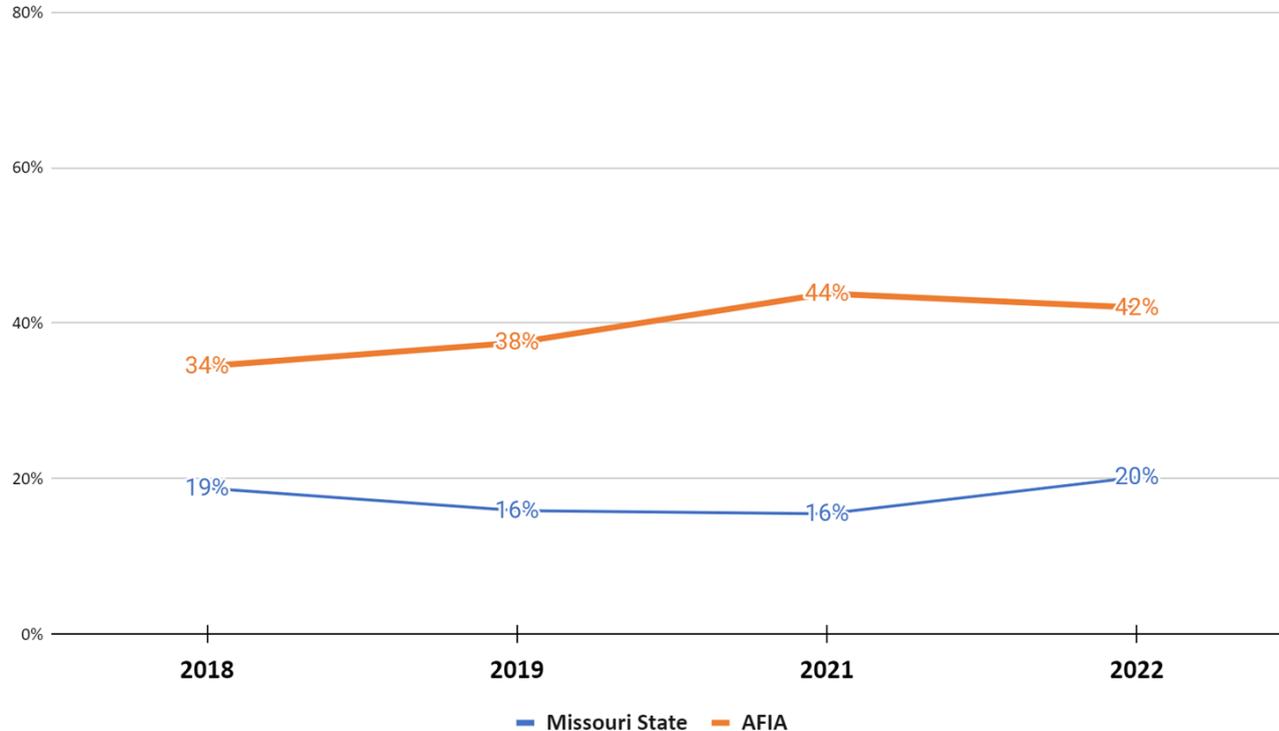


	2019	2021	2022
Missouri State		40%	41%
AFIA	11%	13%	30%
KC33		5%	22%

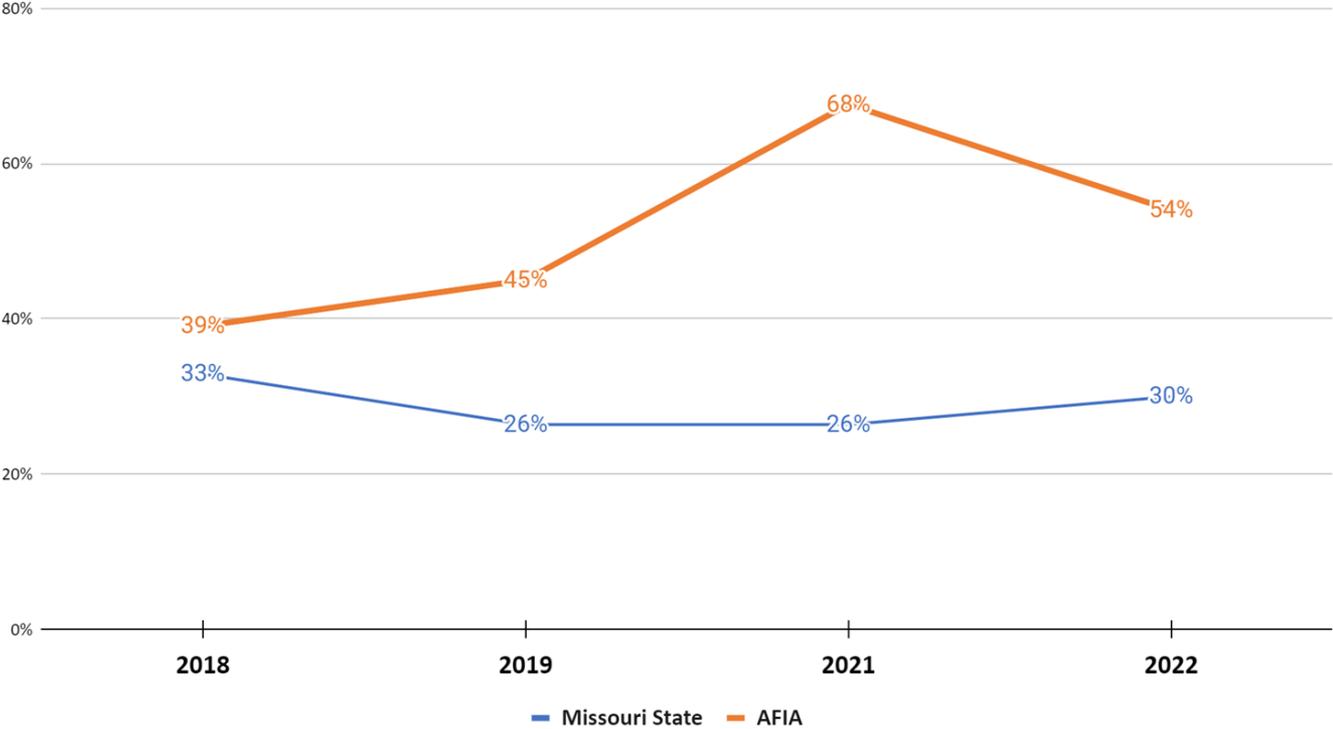
Percentage of students proficient or advanced:
Gap between state and AFIA
MAP Grade Level Tests 3rd - 6th grade



MO MAP Historical **Below Basic** Comparison (ELA)



MO MAP Historical **Below Basic** Comparison (Math)



2021-2022 Performance Contract Amendment

*The gap that is referenced is the gap between AFIA's scores and the state's overall scores on the grade level MAP test (grades 3rd - 6th).

Goals	2022: AFIA's goal is to have a gap of less than*	2022 actual gap	Status of goal
ELA: Academic Goal 1 (Proficiency)	14.50%	12%	Met
ELA: Academic Goal 2 (MPI)	67.7	do not have state's MPI data	
ELA: Academic Goal 3 (Below Basic)	20%	22%	Not Met
Math: Academic Goal 1 (Proficiency)	16%	18%	Not Met
Math: Academic Goal 2 (MPI)	66.8	do not have state's MPI data	
Math: Academic Goal 3 (Below Basic)	17%	24%	Not Met

2022 - 2027 Performance Contract

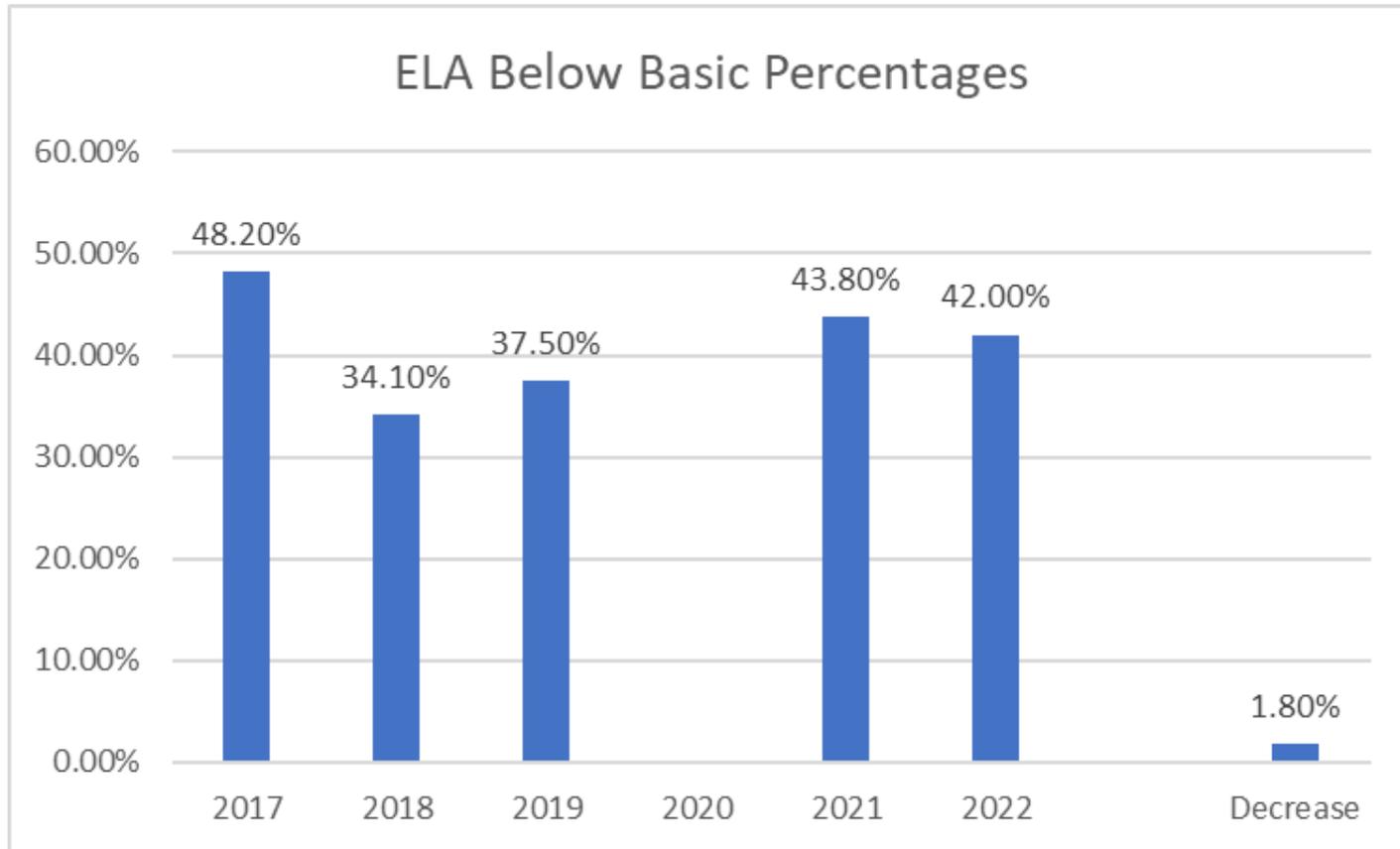
Context: The next few slides are based on the 2022 - 2027 performance contract goals. These goals will be used in the 2022 - 2023 school year. For goal one, I am sharing the data from the 2021 - 2022 school year.

2022 - 2027 Performance Contract Goal 1

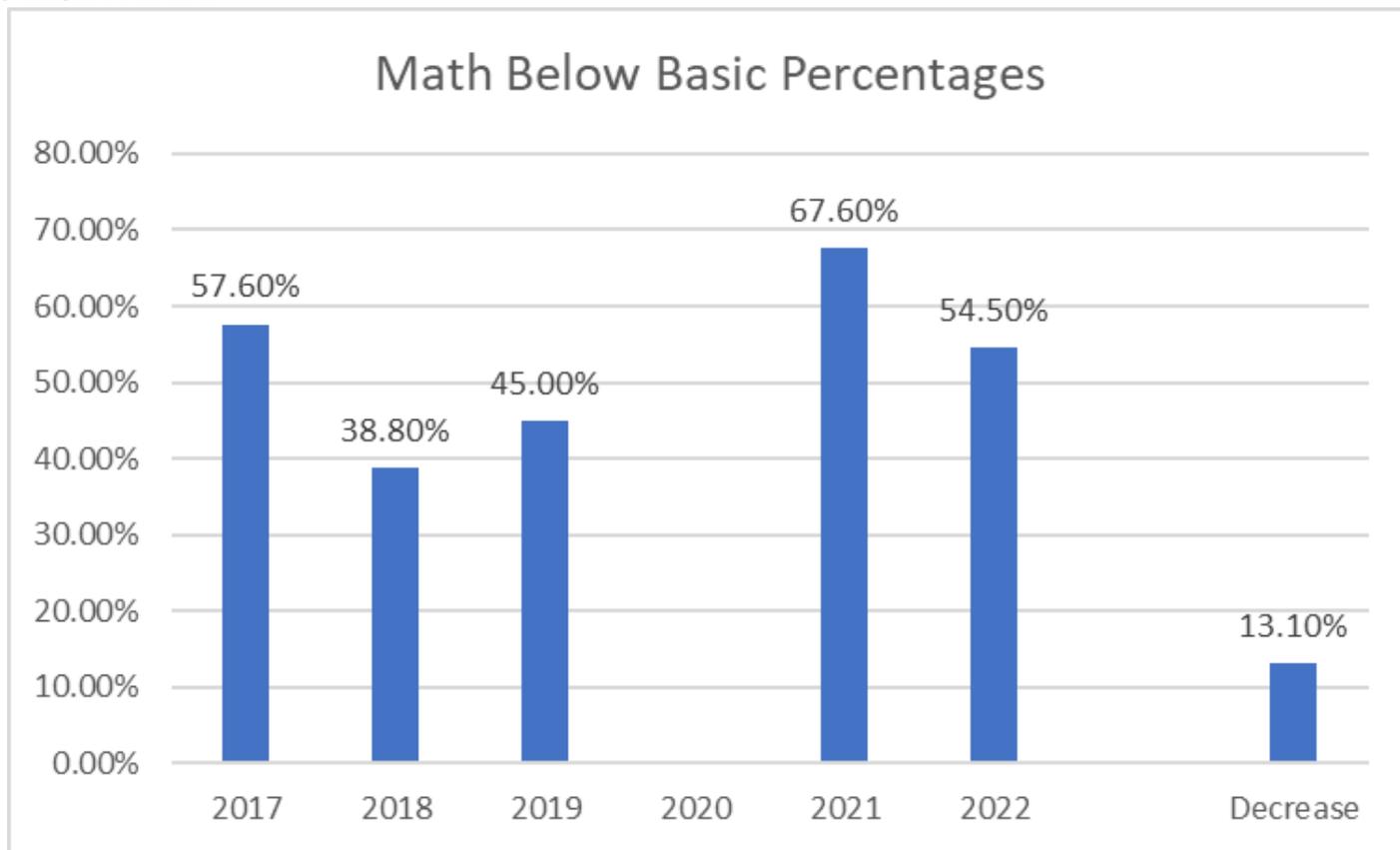
Academic Goal 1: Missouri Assessment Program (MAP) Grade-Level Assessments:

- Annually, there will be a 2.5% decrease in the percentage of students who are in the Below Basic category on the English Language Arts (ELA) MAP
- Annually, there will be a 3.7% decrease in the percentage of students who are in the Below Basic category on the Math MAP test

Annually, there will be a 2.5% decrease in the percentage of students who are in the Below Basic category on the English Language Arts (ELA) MAP.



Annually, there will be a 3.7% decrease in the percentage of students who are in the Below Basic category on the Math MAP.



2022 - 2027 Performance Contract Goal 2

Academic Goal 2: Missouri Assessment Program (MAP) Grade-Level Assessments:

- AFIA will earn an NCE score of greater than 50 using Missouri's NCE model.

Data for 2022 has not been released by the state of Missouri. It will be released when APR data is released.

2022 - 2027 Performance Contract Goal 3

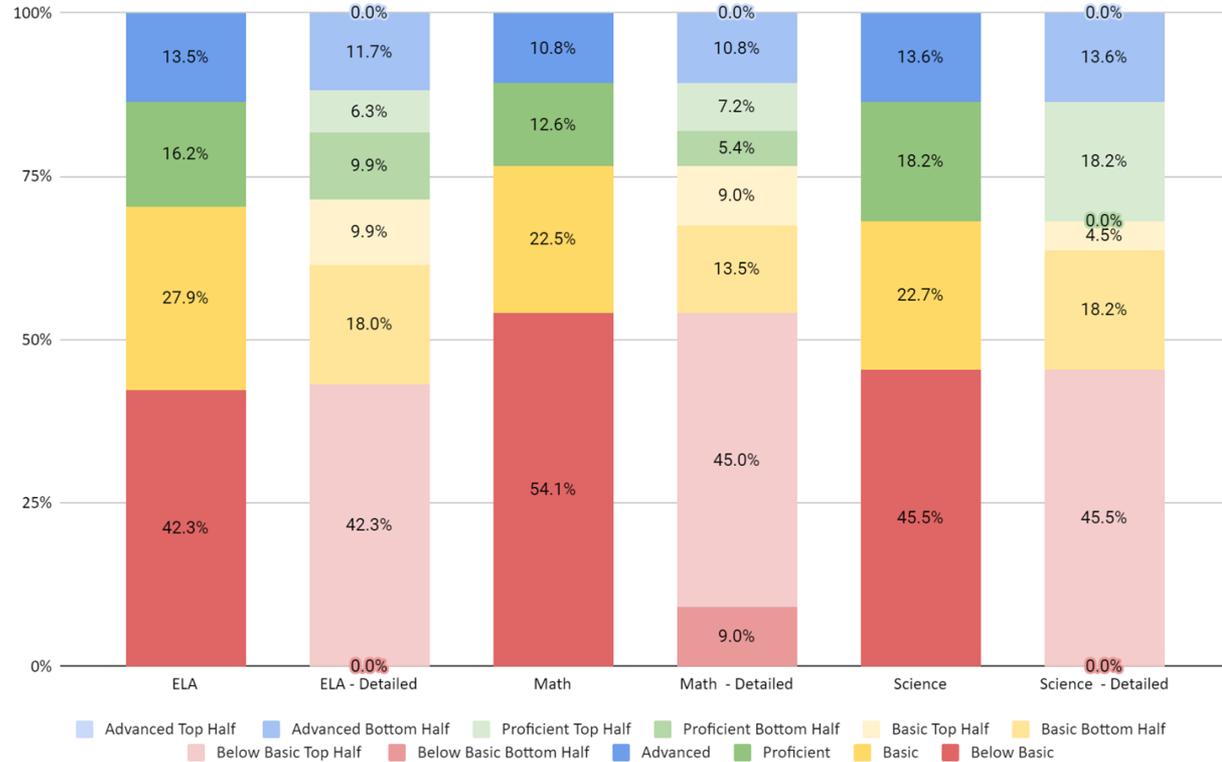
Academic Goal 3: Northwestern Evaluation Association Measures of Academic Performance (NWEA MAP) Assessments

In 1st and 2nd grades:

- Over 50% of students will meet or exceed their projected RIT growth on the NWEA primary reading assessment.
- Over 50% of students will meet or exceed their projected RIT growth on the NWEA primary mathematics assessment.

We are currently analyzing mid-year data and will provide update the education committee and full board in March.

All subject areas and all grades - MAP data



Upcoming Dates

Week of February 13th: Family Teacher Conferences

March 8 - 9: [Virtual Site Visit](#) (Annual Sponsor Requirement)

May 1: Personal Financial Disclosures must be submitted by all board members to the Missouri Ethics Commission

Remaining Harambee Dates:

February: 10th and 24th, **March:** 10th, **April:** 14th and 28th, **May:** 12th and 19th